

A 2017 budget for Okanogan FD 16 was presented and adopted by the Commissioners at a public hearing on November 14th, 2016 at 20 Bench Creek Road in Aeneas Valley.

Revenue 2017	
Beginning Fund Balance	70,000.00
General Property Taxes	58,151.00
Direct Federal Grants	10,000.00
Indirect Federal Grants/Dnr Grants	15,000.00
State Entitlements	1,000.00
Intergovernmental Service Revenues	50,000.00
Interest And Other Earnings	1,000.00
Contributions & Donations Private	7,277.00
Interfund Loan Receipts	500.00
Other Nonrevenues	<u>1,000.00</u>
	\$213,928.00

Expenditures 2017	
Ending Balance	39,928.00
Administration & Other Services	28,000.00
Salaries & Wages	8,000.00 *
Personnel Benefits	7,000.00
Supplies	40,000.00
Other Services & Charges	18,000.00
Capital Outlays	<u>73,000.00</u>
	\$213,928.00

* - The Salaries and Wages amount is a "pass through" payment of earnings to firefighters paid by the hiring agency. FD 16 is 100% volunteer and does not pay its members for services rendered.