

A 2016 budget for Okanogan FD 16 was presented and adopted by the Commissioners at a public hearing on November 9<sup>th</sup>, 2015 at 20 Bench Creek Road in Aeneas Valley.

Revenue 2016	Beginning Fund Balance	171,500
	General Property Taxes	47,554
	Grants	85,000
	State Entitlements	1,000
	Intergovernmental Service Revenues	56,000
	Interest and Other Earnings	1,000
	Contributions & Donations Private	10,000
	Interfund Loan Receipts	500
	Other Non-Revenues	1,000
		Total Revenue
Expenditures 2016	Ending balance	74,000
	Administration and other services	26,800
	Salaries and other wages	46,000*
	Personnel benefits	7,054
	Supplies	61,000
	Other services and charges	13,000
	Capital outlays	145,700
		Total Expenditures

\* - The Salaries amount is a "pass through" payment from the US Forest Service for services provided by FD 16 firefighters during the North Star fire. They pay the contractors (in this case our fire district) one lump sum amount that covers both firefighter pay and fire district equipment rental costs. The fire district then issues checks out to the firefighters who earned it.