

Notice is hereby given that a 2013 budget for Okanogan Fire District #16 was presented and adopted by the Commissioners at a public hearing on November 12<sup>th</sup>, 2012 at 6 Main Road in Aeneas Valley.

Revenue 2013

Beginning Fund Balance	51,000
General Property Taxes	44,000
Grants	25,000
State Entitlements	1,000
Intergovernmental Service Revenues	35,000
Interest and Other Earnings	1,000
Contributions & Donations Private	8,000
Interfund Loan Receipts	500
Other Non-Revenues	1,000
Total Revenue	\$166,500

Expenditures 2013

Ending balance	20,000
Administration and other services	24,000
Salaries and other wages	0
Personnel benefits	2,500
Supplies	27,000
Other services and charges	30,000
Capital outlays	63,000
Total Expenditures	\$166,500