

Notice is hereby given that a 2012 budget for Okanogan Fire District #16 was presented and adopted by the Commissioners at a public hearing on October 24<sup>th</sup>, 2011 at the Sun Ranch Commons Facility located at 1183 Aeneas Valley Road.

Revenue 2012

Beginning Fund Balance	25,000
General Property Taxes	44,000
Grants	19,000
State Entitlements	1,000
Intergovernmental Service Revenues	37,000
Interest and Other Earnings	1,000
Contributions & Donations Private	8,000
Interfund Loan Receipts	500
Other Non-Revenues	1,000

Total Revenue      \$136,500

Expenditures 2012

Ending Balance	18,000
Administration & Other Services	34,000
Salaries and Wages	0
Personnel Benefits	2,500
Firefighting Supplies	27,000
Other Services & Charges	30,000
Capital Outlays	25,000

Total Expenditures      \$136,500